







































































































































































## 2020 DVG Operating Budget

	2019 Budget	2020 Budget
<b>Operating Income</b>		
3110 Dwelling Rental Revenue	\$ 18,030	\$ 18,030
3690 Tenant Revenue - Other	\$ 800	\$ 800
<b>Total Operating Income</b>	<b>\$ 18,830</b>	<b>\$ 18,830</b>
 <b>Operating Expenses</b>		
<b>Administration</b>		
4170 Accounting Fees	\$ 1,600	\$ 1,600
4172 Management Fee	\$ 10,000	\$ 10,000
<b>Total Administration</b>	<b>\$ 11,600</b>	<b>\$ 11,600</b>
 <b>Ordinary Maint. &amp; Operations</b>		
4420 Materials	\$ 3,000	\$ 3,000
4430.02 Heating & Cooling Contracts	\$ -	\$ -
4430.06 Unit Turnaround Contracts	\$ -	\$ -
4430.12 Miscellaneous Contracts	\$ -	\$ -
<b>Total Ordinary Maint. &amp; Operations</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>
 <b>General Expense</b>		
4590 Other General Expense	\$ 1,200	\$ 1,200
<b>Total General Expense</b>	<b>\$ 1,200</b>	<b>\$ 1,200</b>
 <b>Total Operating Expense</b>	 <b>\$ 15,800</b>	 <b>\$ 15,800</b>
 <b>Operating Income (loss)</b>	 <b>\$ 3,030</b>	 <b>\$ 3,030</b>