

**MANISTEE CITY COUNCIL  
WORK SESSION  
MINUTES OF APRIL 15, 2014**

The Manistee City Council met in a work session on Tuesday, April 15, 2014 following the regular meeting, Council Chambers, City Hall, 70 Maple Street, Manistee, Michigan 49660.

**MEMBERS PRESENT:** Colleen Kenny, Eric Gustad, Bob Hornkohl, Catherine Zaring, Ed Cote, Robert Goodspeed, Mark Wittlieff

**MEMBERS ABSENT:** None

**OTHERS PRESENT:** Department Directors, City Attorney, City Engineer, Media and Public


*Discussion on Fiscal Year 2014-2015 Budget and Capital Improvement Plan.* Staff made opening comments and responded to various questions previously posed by City Council. Several additional questions / clarifications were requested by City Council.

Public Safety Director Dave Bachman discussed the cost to eliminate one man shifts. Estimated at \$80,000 but will research to get exact figures. Council discussed options for funding a position including levying the unused .4655 mills.

Council discussed the Utility Rate Study and the Capital Improvement Plan. Staff asked Council to review the Utility Rate Study. Council will ultimately be asked to adopt the study.

Council will continue their review and discussion on the draft Fiscal Year 2014-2015 Budget and Capital Improvement Plan at upcoming work sessions. The next work session was scheduled for Tuesday, April 22, 2014 at **6 p.m.**

Adjourned at 10 p.m.

  
Respectfully submitted,

Mitchell D. Deisch, City Manager

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